

Annex 2 - 2020/21 Local Transport Plan Allocations

Schemes	£1,000s
Public Transport Schemes	280
Traffic Management Schemes	205
Pedestrian & Cycling Schemes	460
Safety Schemes	
School Safety Schemes	95
Local Safety Schemes/ Danger Reduction	135
Speed Management	110
Scheme Development	300
Major Schemes Match Funding (Low Emission Bus Strategy)	200
Total Local Transport Plan Programme	1,785
Total Overprogramming	215
Total Local Transport Plan Budget	1,570